





**Combined Delivery Report by Activity With Encumbrance**

Award Id : 00066616 Strengthening the National Par		Period : Jan-Dec (2014)			
Project # : 00082744 Strengthening Nat. Parliament		Impl. Partner : 01224 National Execution			
		Location : FJI10			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
74599 - UNDP cost recovery chrgs-Bills	0.00	113.36	0.00	0.00	113.36
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>23,399.06</b>	<b>0.00</b>	<b>0.00</b>	<b>23,399.06</b>
<b>Fund : 30000 (Programme Cost Sharing)</b>					
71205 - Intl Consultants-Sht Term-Tech	0.00	15,880.89	0.00	0.00	15,880.89
74599 - UNDP cost recovery chrgs-Bills	0.00	265.10	0.00	0.00	265.10
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>16,145.99</b>	<b>0.00</b>	<b>0.00</b>	<b>16,145.99</b>
<b>Total for Activity ACTIVITY 1.1</b>	<b>0.00</b>	<b>39,545.05</b>	<b>0.00</b>	<b>0.00</b>	<b>39,545.05</b>
<b>Activity : ACTIVITY 1.(Staff Services Strengthened)</b>					
<b>Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))</b>					
71305 - Local Consult.-Sht Term-Tech	0.00	4,897.96	0.00	0.00	4,897.96
71605 - Travel Tickets-International	0.00	7,300.50	0.00	0.00	7,300.50
71625 - Daily Subsist Allow-Mtg Partic	0.00	2,593.00	0.00	0.00	2,593.00
72105 - Svc Co-Construction & Engineer	0.00	16,286.97	0.00	0.00	16,286.97
74510 - Bank Charges	0.00	41.65	0.00	0.00	41.65
74599 - UNDP cost recovery chrgs-Bills	0.00	85.02	0.00	0.00	85.02
75705 - Learning costs	0.00	8,128.09	0.00	0.00	8,128.09
75706 - Learning - ticket costs	0.00	168.53	0.00	0.00	168.53
76135 - Realized Gain	0.00	- 528.34	0.00	0.00	- 528.34
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>38,973.38</b>	<b>0.00</b>	<b>0.00</b>	<b>38,973.38</b>
<b>Fund : 30000 (Programme Cost Sharing)</b>					
71305 - Local Consult.-Sht Term-Tech	0.00	2,528.35	0.00	0.00	2,528.35
71405 - Service Contracts-Individuals	0.00	10,043.64	0.00	0.00	10,043.64
71410 - MAIP Premium SC	0.00	37.45	0.00	0.00	37.45
71415 - Contribution to Security SC	0.00	336.99	0.00	0.00	336.99
71605 - Travel Tickets-International	0.00	6,477.42	0.00	0.00	6,477.42
71615 - Daily Subsistence Allow-Intl	0.00	42.83	0.00	0.00	42.83
71635 - Travel - Other	0.00	1,371.74	0.00	0.00	1,371.74
72405 - Acquisition of Communic Equip	0.00	106.79	0.00	0.00	106.79
74525 - Sundry	0.00	28.07	0.00	0.00	28.07
74599 - UNDP cost recovery chrgs-Bills	0.00	85.04	0.00	0.00	85.04
75705 - Learning costs	0.00	4,799.18	0.00	0.00	4,799.18
75707 - Learning - subsistence allowan	0.00	3,482.60	0.00	0.00	3,482.60
76110 - Foreign Exch Translation Loss	0.00	1.92	0.00	0.00	1.92
76125 - Realized Loss	0.00	0.02	0.00	0.00	0.02
76135 - Realized Gain	0.00	- 1.63	0.00	0.00	- 1.63
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>29,340.41</b>	<b>0.00</b>	<b>0.00</b>	<b>29,340.41</b>
<b>Total for Activity ACTIVITY 1.2</b>	<b>0.00</b>	<b>68,313.79</b>	<b>0.00</b>	<b>0.00</b>	<b>68,313.79</b>
<b>Activity : ACTIVITY 2.(Legislative Function)</b>					
<b>Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))</b>					
71305 - Local Consult.-Sht Term-Tech	0.00	17,608.25	0.00	0.00	17,608.25
74110 - Audit Fees	0.00	680.88	0.00	0.00	680.88
74599 - UNDP cost recovery chrgs-Bills	0.00	198.80	0.00	0.00	198.80
75705 - Learning costs	0.00	78.85	0.00	0.00	78.85



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<b>Project # :</b> 00082744 Strengthening Nat. Parliament	<b>Impl. Partner :</b> 01224 National Execution
	<b>Location :</b> FJ110

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>18,566.78</b>	<b>0.00</b>	<b>0.00</b>	<b>18,566.78</b>
<b>Fund : 30000 (Programme Cost Sharing)</b>					
71305 - Local Consult.-Sht Term-Tech	0.00	1,497.93	0.00	0.00	1,497.93
74110 - Audit Fees	0.00	2,182.53	0.00	0.00	2,182.53
74525 - Sundry	0.00	21.08	0.00	0.00	21.08
74599 - UNDP cost recovery chrgs-Bills	0.00	28.35	0.00	0.00	28.35
76125 - Realized Loss	0.00	0.00	0.00	0.00	0.00
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>3,729.89</b>	<b>0.00</b>	<b>0.00</b>	<b>3,729.89</b>
<b>Total for Activity ACTIVITY 2.1</b>	<b>0.00</b>	<b>22,296.67</b>	<b>0.00</b>	<b>0.00</b>	<b>22,296.67</b>
<b>Activity : ACTIVITY 2.2(Oversight Function)</b>					
<b>Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))</b>					
71605 - Travel Tickets-International	0.00	2,291.41	0.00	0.00	2,291.41
74210 - Printing and Publications	0.00	5,926.54	0.00	0.00	5,926.54
74599 - UNDP cost recovery chrgs-Bills	0.00	56.73	0.00	0.00	56.73
75705 - Learning costs	0.00	6,647.03	0.00	0.00	6,647.03
75706 - Learning - ticket costs	0.00	220.58	0.00	0.00	220.58
75707 - Learning - subsistence allowan	0.00	1,546.76	0.00	0.00	1,546.76
76135 - Realized Gain	0.00	- 5.34	0.00	0.00	- 5.34
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>16,683.71</b>	<b>0.00</b>	<b>0.00</b>	<b>16,683.71</b>
<b>Fund : 30000 (Programme Cost Sharing)</b>					
74210 - Printing and Publications	0.00	2,091.98	0.00	0.00	2,091.98
74599 - UNDP cost recovery chrgs-Bills	0.00	28.16	0.00	0.00	28.16
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>2,120.14</b>	<b>0.00</b>	<b>0.00</b>	<b>2,120.14</b>
<b>Total for Activity ACTIVITY 2.2</b>	<b>0.00</b>	<b>18,803.85</b>	<b>0.00</b>	<b>0.00</b>	<b>18,803.85</b>
<b>Activity : ACTIVITY 3 ( )</b>					
<b>Fund : 30000 (Programme Cost Sharing)</b>					
71405 - Service Contracts-Individuals	0.00	14,013.52	0.00	0.00	14,013.52
71410 - MAIP Premium SC	0.00	60.98	0.00	0.00	60.98
71415 - Contribution to Security SC	0.00	548.79	0.00	0.00	548.79
75705 - Learning costs	0.00	- 36.03	0.00	0.00	- 36.03
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>14,587.26</b>	<b>0.00</b>	<b>0.00</b>	<b>14,587.26</b>
<b>Total for Activity ACTIVITY 3</b>	<b>0.00</b>	<b>14,587.26</b>	<b>0.00</b>	<b>0.00</b>	<b>14,587.26</b>
<b>Activity : ACTIVITY 3.1(Education &amp; Outreach)</b>					
<b>Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))</b>					
71635 - Travel - Other	0.00	64.25	0.00	0.00	64.25
72440 - Connectivity Charges	0.00	11,214.78	0.00	0.00	11,214.78
74599 - UNDP cost recovery chrgs-Bills	0.00	85.02	0.00	0.00	85.02



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Project # : 00082744 Strengthening Nat. Parliament	Impl. Partner :	01224 National Execution			
	Location :	FJI10			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
75705 - Learning costs	0.00	6,773.12	0.00	0.00	6,773.12
75706 - Learning - ticket costs	0.00	3,589.89	0.00	0.00	3,589.89
75707 - Learning – subsistence allowan	0.00	11,916.12	0.00	0.00	11,916.12
76125 - Realized Loss	0.00	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	- 13.91	0.00	0.00	- 13.91
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>33,629.27</b>	<b>0.00</b>	<b>0.00</b>	<b>33,629.27</b>
<b>Fund : 30000 (Programme Cost Sharing)</b>					
71605 - Travel Tickets-international	0.00	6,928.33	0.00	0.00	6,928.33
71635 - Travel - Other	0.00	555.50	0.00	0.00	555.50
72405 - Acquisition of Communic Equip	0.00	196.55	0.00	0.00	196.55
74210 - Printing and Publications	0.00	4,618.45	0.00	0.00	4,618.45
74599 - UNDP cost recovery chrgs-Bills	0.00	114.23	0.00	0.00	114.23
75707 - Learning – subsistence allowan	0.00	13,473.52	0.00	0.00	13,473.52
76125 - Realized Loss	0.00	0.00	0.00	0.00	0.00
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>25,886.58</b>	<b>0.00</b>	<b>0.00</b>	<b>25,886.58</b>
<b>Total for Activity ACTIVITY 3.1</b>	<b>0.00</b>	<b>59,515.85</b>	<b>0.00</b>	<b>0.00</b>	<b>59,515.85</b>
<b>Activity : ACTIVITY 3.2 (Gender Policy)</b>					
<b>Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))</b>					
75705 - Learning costs	0.00	553.48	0.00	0.00	553.48
76125 - Realized Loss	0.00	0.01	0.00	0.00	0.01
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>553.49</b>	<b>0.00</b>	<b>0.00</b>	<b>553.49</b>
<b>Fund : 30000 (Programme Cost Sharing)</b>					
72715 - Hospitality Catering	0.00	3,007.88	0.00	0.00	3,007.88
74525 - Sundry	0.00	119.93	0.00	0.00	119.93
74599 - UNDP cost recovery chrgs-Bills	0.00	56.68	0.00	0.00	56.68
75705 - Learning costs	0.00	379.02	0.00	0.00	379.02
75708 - Learning - subcontracts	0.00	1,200.00	0.00	0.00	1,200.00
76125 - Realized Loss	0.00	4.31	0.00	0.00	4.31
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>4,767.82</b>	<b>0.00</b>	<b>0.00</b>	<b>4,767.82</b>
<b>Total for Activity ACTIVITY 3.2</b>	<b>0.00</b>	<b>5,321.31</b>	<b>0.00</b>	<b>0.00</b>	<b>5,321.31</b>
<b>Activity : ACTIVITY 4 ()</b>					
<b>Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))</b>					
71405 - Service Contracts-Individuals	0.00	7,408.66	0.00	0.00	7,408.66
71410 - MAIP Premium SC	0.00	32.65	0.00	0.00	32.65
71415 - Contribution to Security SC	0.00	293.90	0.00	0.00	293.90
74110 - Audit Fees	0.00	1,961.25	0.00	0.00	1,961.25
76135 - Realized Gain	0.00	0.00	0.00	0.00	0.00
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>9,696.46</b>	<b>0.00</b>	<b>0.00</b>	<b>9,696.46</b>
<b>Fund : 30000 (Programme Cost Sharing)</b>					
71405 - Service Contracts-Individuals	0.00	7,581.80	0.00	0.00	7,581.80
71410 - MAIP Premium SC	0.00	31.77	0.00	0.00	31.77

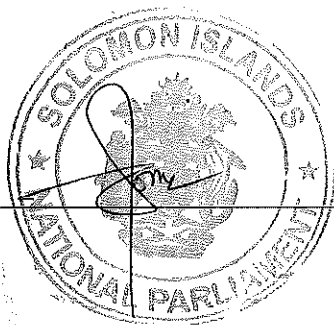


Combined Delivery Report by Activity With Encumbrance

Award Id : 00066616 Strengthening the National Par	Period :	Jan-Dec (2014)
Project # : 00082744 Strengthening Nat. Parliament	Impl. Partner :	01224 National Execution
	Location :	FJ110

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
71415 - Contribution to Security SC	0.00	285.94	0.00	0.00	285.94
72440 - Connectivity Charges	0.00	813.22	0.00	0.00	813.22
72445 - Common Services-Communications	0.00	763.59	0.00	0.00	763.59
72505 - Stationery & other Office Supp	0.00	36.02	0.00	0.00	36.02
73410 - Maint, Oper of Transport Equip	0.00	98.16	0.00	0.00	98.16
74525 - Sundry	0.00	9.70	0.00	0.00	9.70
74599 - UNDP cost recovery chrgs-Bills	0.00	59.48	0.00	0.00	59.48
75115 - Facilities & Admin - OH & Ind	0.00	8,100.00	0.00	0.00	8,100.00
75705 - Learning costs	0.00	1,308.16	0.00	0.00	1,308.16
75707 - Learning - subsistence allowan	0.00	0.00	0.00	0.00	0.00
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>19,087.84</b>	<b>0.00</b>	<b>0.00</b>	<b>19,087.84</b>
<b>Total for Activity ACTIVITY 4</b>	<b>0.00</b>	<b>28,784.30</b>	<b>0.00</b>	<b>0.00</b>	<b>28,784.30</b>
Activity : ACTIVITY 4.(Management & Admin)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
71405 - Service Contracts-Individuals	0.00	1,063.56	0.00	0.00	1,063.56
71615 - Daily Subsistence Allow-Intl	0.00	1,217.50	0.00	0.00	1,217.50
71635 - Travel - Other	0.00	228.00	0.00	0.00	228.00
72420 - Land Telephone Charges	0.00	7,810.26	0.00	0.00	7,810.26
72440 - Connectivity Charges	0.00	162.31	0.00	0.00	162.31
72505 - Stationery & other Office Supp	0.00	1,984.91	0.00	0.00	1,984.91
73410 - Maint, Oper of Transport Equip	0.00	30.24	0.00	0.00	30.24
74225 - Other Media Costs	0.00	566.04	0.00	0.00	566.04
75705 - Learning costs	0.00	75.69	0.00	0.00	75.69
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>13,138.51</b>	<b>0.00</b>	<b>0.00</b>	<b>13,138.51</b>
Fund : 30000 (Programme Cost Sharing)					
71635 - Travel - Other	0.00	156.52	0.00	0.00	156.52
73410 - Maint, Oper of Transport Equip	0.00	30.53	0.00	0.00	30.53
74525 - Sundry	0.00	616.59	0.00	0.00	616.59
74599 - UNDP cost recovery chrgs-Bills	0.00	56.69	0.00	0.00	56.69
75705 - Learning costs	0.00	198.35	0.00	0.00	198.35
75707 - Learning - subsistence allowan	0.00	399.73	0.00	0.00	399.73
76135 - Realized Gain	0.00	- 4.18	0.00	0.00	- 4.18
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>1,454.23</b>	<b>0.00</b>	<b>0.00</b>	<b>1,454.23</b>
<b>Total for Activity ACTIVITY 4.1</b>	<b>0.00</b>	<b>14,592.74</b>	<b>0.00</b>	<b>0.00</b>	<b>14,592.74</b>
<b>Total for Project : 00082744</b>	<b>0.00</b>	<b>281,789.61</b>	<b>0.00</b>	<b>0.00</b>	<b>281,789.61</b>

<b>Award Total :</b>	<b>0.00</b>	<b>281,789.61</b>	<b>0.00</b>	<b>0.00</b>	<b>281,789.61</b>
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Signed By : \_\_\_\_\_

Date : \_\_\_\_\_

23/3/15